

City of Kyle, Texas
 Outstanding Debt & Debt Per Capita by Fiscal Year
 Fiscal Years 2000 to 2023

	Fiscal Year Ending	Outstanding Principal Amount	\$ Increase From Prior Fiscal Year	% Increase From Prior Fiscal Year	Population * Population *	Population Increase From Prior Fiscal Year	% Population Increase From Prior Fiscal Year	Debt Per Capita (DPC)	\$ DPC Increase From Prior Fiscal Year	% DPC Increase From Prior Fiscal Year
1	2000	\$ 170,000			5,723			\$ 29.70		
2	2001	\$ 1,545,000	\$ 1,375,000	808.8%	7,060	1,337	23.4%	\$ 218.84	\$ 189.13	636.7%
3	2002	\$ 1,530,000	\$ (15,000)	-1.0%	8,983	1,923	27.2%	\$ 170.32	\$ (48.52)	-22.2%
4	2003	\$ 6,635,000	\$ 5,105,000	333.7%	11,640	2,657	29.6%	\$ 570.02	\$ 399.70	234.7%
5	2004	\$ 8,755,000	\$ 2,120,000	32.0%	14,447	2,807	24.1%	\$ 606.01	\$ 35.99	6.3%
6	2005	\$ 8,300,000	\$ (455,000)	-5.2%	18,209	3,762	26.0%	\$ 455.82	\$ (150.19)	-24.8%
7	2006	\$ 7,830,000	\$ (470,000)	-5.7%	21,055	2,846	15.6%	\$ 371.88	\$ (83.94)	-18.4%
8	2007	\$ 17,255,000	\$ 9,425,000	120.4%	23,885	2,830	13.4%	\$ 722.42	\$ 350.54	94.3%
9	2008	\$ 39,550,000	\$ 22,295,000	129.2%	25,320	1,435	6.0%	\$ 1,562.01	\$ 839.59	116.2%
10	2009	\$ 44,160,000	\$ 4,610,000	11.7%	26,751	1,431	5.7%	\$ 1,650.78	\$ 88.77	5.7%
11	2010	\$ 56,265,000	\$ 12,105,000	27.4%	28,016	1,265	4.7%	\$ 2,008.32	\$ 357.54	21.7%
12	2011	\$ 58,375,000	\$ 2,110,000	3.8%	29,293	1,277	4.6%	\$ 1,992.80	\$ (15.52)	-0.8%
13	2012	\$ 55,745,000	\$ (2,630,000)	-4.5%	30,109	816	2.8%	\$ 1,851.44	\$ (141.36)	-7.1%
14	2013	\$ 70,550,000	\$ 14,805,000	26.6%	31,267	1,158	3.8%	\$ 2,256.37	\$ 404.93	21.9%
15	2014	\$ 69,690,000	\$ (860,000)	-1.2%	33,500	2,233	7.1%	\$ 2,080.30	\$ (176.07)	-7.8%
16	2015	\$ 95,355,000	\$ 25,665,000	36.8%	34,413	913	2.7%	\$ 2,770.90	\$ 690.60	33.2%
17	2016	\$ 90,455,000	\$ (4,900,000)	-5.1%	36,800	2,387	6.9%	\$ 2,458.02	\$ (312.88)	-11.3%
18	2017	\$ 85,575,000	\$ (4,880,000)	-5.4%	39,400	2,600	7.1%	\$ 2,171.95	\$ (286.06)	-11.6%
19	2018	\$ 80,530,000	\$ (5,045,000)	-5.9%	43,147	3,747	9.5%	\$ 1,866.41	\$ (305.54)	-14.1%
20	2019	\$ 75,295,000	\$ (5,235,000)	-6.5%	47,500	4,353	10.1%	\$ 1,585.16	\$ (281.25)	-15.1%
21	2020	\$ 98,195,000	\$ 22,900,000	30.4%	52,327	4,827	10.2%	\$ 1,876.56	\$ 291.41	18.4%
22	2021	\$ 91,830,000	\$ (6,365,000)	-6.5%	55,600	3,273	6.3%	\$ 1,651.62	\$ (224.95)	-12.0%
23	2022	\$ 121,405,000 **	\$ 29,575,000	32.2%	56,500	900	1.6%	\$ 2,148.76	\$ 497.14	30.1%
24	2023	\$ 159,745,000	\$ 38,340,000	31.6%	58,450	1,950	3.5%	\$ 2,733.02	\$ 584.26	27.2%

* Source: Population Numbers Provided by the City of Kyle Planning Department

** Updated to Reflect Final Amount of Debt Issuance for GO Series 2022 Bonds