



JUNE 28, 2024

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, JULY 2, 2024

COUNCIL SPECIAL MEETING AT 5:30 P.M.

COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, JULY 16, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

SATURDAY, JULY 27, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

II. TEAM KYLE UPDATE

Staff Contact: Clifton Beck

Welcome to our new Team Kyle Members:

- Anthony Vasquez – Building Inspector
- Mason Chirafis – Engineering Associate A

III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

FM 1626 Ground Storage Tank & Pump Station:

- Geotechnical testing of 24 of 28 lifts completed.
- Archer Western are continuing to extend their work schedule to 7am-7pm, Monday-Friday and on Saturday 8am-3pm.
- Inspector and City of Kyle Project Manager trailer on site pending electrical hookup by next week.
- Assembly of underground pipe completion is currently undergoing pressure testing before being installed.



Anthem (Hoover) 1 MG EST:

- Concrete dome for tank floor support has been poured.
- Washed rock subfloor for pedestal floor has been laid and concrete should be poured soon.
- Concrete floors for storage should start by 7/1.
- Hardware for tank stairs on site.



IV. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	6/20/23	Google Fiber Right of Way Agreement	July 2024
2	6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba; Staff to develop a plan to consider by Summer 2024; Funding in the budget to design extension of Goforth Road, water and wastewater utilities
3	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	July 16, 2024
4	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett
5	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion
6	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; August 2024
7	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council in 2024
8	4/16/24	Develop a schedule and process for a new Charter Review Committee at the end of the calendar year	Assigned to Jesse Elizondo; Fall 2024
9	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward August 6, 2024
10	4/16/24	Outline the impact to school district bus service due to the construction of sidewalks in the road bond program	Assigned to Chris Arnold; July 2, 2024

Item No.	Date of Request	Request	Status
11	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City-owned properties and within the area.	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024
12	5/7/24	Quarterly ARWA Updates	Ongoing
13	5/7/24	Property Improvement Program	July 2024
14	5/22/24	Negotiate potential agreement with Hill Country Mental Health.	July 2, 2024
15	6/4/24	Direct staff to work with Coleman & Associates on crafting the Placemaking, Roundabouts, Wayfinding, and Beautification of Gateways program and bring back recommendations.	Assigned to Melissa McCollum; Summer 2024

V. ATTACHMENTS

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June 23rd- June 29th

PRIDE THEMED MARKET DAY THIS SATURDAY!

At Mary Kyle Hartson City Square Park 8am-1pm



CITY OF KYLE PARKS AND RECREATION

KYLE KNIGHTHAWKS

SWIMMING

Join the Kyle Knighthawks for our 1st season of Swimming with Special Olympics Texas (SOTX)!



Kyle Knighthawks

BOCCIE

Join the Kyle Knighthawks for our 1st season of Bocce with Special Olympics Texas (SOTX)!



City of Kyle Parks and Recreation

BACK TO SCHOOL LUAU

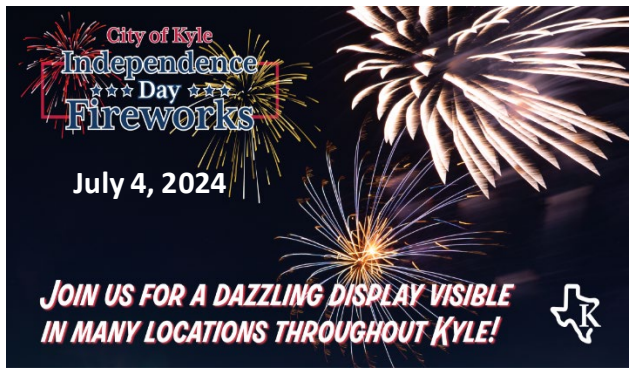
All Abilities All Ages

FREE ENTRY | DJ | RAFFLE PRIZES

Aug 16th
5:30 PM - 8:00 PM

Gemstone Palace
1101 Bunton Creek Rd, Kyle, TX 78640


Hawaiian Attire Encouraged!



City of Kyle
**Independence Day
Fireworks**

July 4, 2024

**JOIN US FOR A DAZZLING DISPLAY VISIBLE
IN MANY LOCATIONS THROUGHOUT KYLE!**



4th of July

Activities at La Verde Park from 5:00-9:00 p.m.

Live music, food, drink, & market vendors

Spectators will be able to watch the show from La Verde Park, the Hays Performing Arts Center parking lot, and several other locations.

Fireworks Launch from the Plum Creek Golf Course at ~9:15 p.m.
The Golf Course is CLOSED to the public.

PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

TRAILS:

- Mowed 3.6 miles of trail
- Worked with 56.5 hours of Community Restitution Workers

COMMUNITY GARDEN AT POST OAK UPDATE

- Hosted the preview/ribbon cutting for the Community Garden at Post Oak
- Set 6 garden plots that were made by Eagle Scouts
- Set 4 picnic tables that were made by Eagle Scouts
- Set 4 ADA built raised garden tables that were made by Eagle Scouts
- Trails installed 4 faucet reels
- Trails completed the tool shed installation
- Beautification installed the greenhouse frame
- Beautification graded the garden entrance
- Park Maintenance completed installing garden plots



ADMIN:

- This week's reservations: 420 guests
 - Gregg-Clarke Park Field #1 (2)
 - Gregg-Clarke Park Field #2 (2)
 - Gregg-Clarke Park Field #3 (5)
 - Steeplechase Park Pavilion (1)
 - Steeplechase Park Soccer Field (1)
 - Waterleaf Park Soccer Field (1)
 - Lake Kyle Park Pavilion (1)
 - KRUG Activity Center (1)

DESTINATION EVENTS:

- Worked on planning for 25 Days of Christmas
- Finalized planning with the Recreation Division for hosting 4th of July activities at La Verde Park



RECREATION:

- Will host pride-themed Market Day this Saturday
- Hosted a dive-in movie at the James Adkins Pool last Friday with over 100 people in attendance and three vendors.
- Hosted Senior Bingo
- Finalized planning for 4th of July fireworks show and activities
- Certified Therapeutic Recreation Specialist, Miranda Candia, welcomed Job Readiness Volunteer.
- In season: Summer Camp, Swim Team, SOTX Bocce, SOTX Swim
- Planning for 4th of July
- Began working on 2025 Calendar
- Registration is open for swim lessons, Doggie Dip, Tennis Lessons, Paint and Sip, Season Passes for the James Adkins Pool, Social Squad for Individuals with Disabilities, Back to School Bash for Individuals with Disabilities, and Luau Party for Individuals with Disabilities at the James Adkins Pool
- In session & planning for: Back to School Bash for people with Disabilities August 16th, Movie in the Park June 28th, Pride Day Market Day June 29th, Adult Fishing Tournament October 5th, Center St Trick or Treat



Park Maintenance & Beautification:

- Beautification completed mowing and trash clean up at Public Works, Lehman Rd, Dacy Lane (Beebe-Chapa MS), and County Road 158
- Beautification picked up 158 pounds of trash
- Beautification completed line of sight clearing at Woodlands Dr and County Road 158
- Beautification cleaned up illegal dumping at Quail Ridge and the private drive between Walgreens and Academy
- Beautification installed the greenhouse frame and exterior electrical paneling at the Community Garden at Post Oak
- Beautician completed the grading at the entrance of the Community Garden at Post Oak
- Beautification responded to an emergency call-out for a tree blocking a roadway
- Park Maintenance finished installing garden plots and assisted with preparing for the garden preview day



JUNE 28, 2024

VOLUME 54

WEEKLY NEWSLETTER

KYLE PUBLIC LIBRARY

CHECK IT OUT!

Summer reading is in full swing!

SUMMER READING PROGRAM 2024! ADVENTURE BEGINS AT YOUR LIBRARY

June 3 - July 20

Log Minutes, Meet Milestones, Earn Prizes.

Log Reader Minutes Online by downloading the Reader Zone app at readerzone.com
Use our summer reading program code 03d9c to begin logging

-OR-

Visit the library circulation desk to pick up a *paper* reading log to record your reading by 15-minute intervals.

All ages of children and adults can participate and earn prizes!

First day to log minutes is June 3rd!
Last day to log minutes is July 20th.

The goal is to read, or be read to, for 10 hours!

August 3rd is the last day to pick up prizes.



No Story Times July 1st - July 5th

Kyle Public Library

PORCH PARTY!

with PEC
Meet a Line Worker

Wednesday
JULY 3RD
1PM-3PM




KYLE PUBLIC LIBRARY
is closed on
Thursday, July 4th
Happy Independence Day!



Summer STEAM Lab: Rocks!



Children's Area Refresh



“
**Did you
know?**
”



Kyle is Film Friendly!

List Your Property as a Film Location

The Kyle Economic Development Department and The Texas Film Commission invite Kyle residents and business owners to list their properties as potential filming locations for movies, TV shows, commercials, music videos, and digital media projects. By listing your property, you can increase its visibility and potentially earn income from film production companies.

Why List Your Property?

Media industry professionals are looking for a variety of locations, including ranches, homes, small towns, courthouses, parks, dancehalls, restaurants, and all kinds of small businesses. Your property could be the perfect match for their project needs.

How to List Your Property

- 1. Photo Submission:** Provide 5-10 (or up to 50) high-quality photos of your property's interior and exterior. Focus on wide-angle and panorama shots to capture the full scope of the location.
- 2. Photo Requirements:** Ensure photos are well-lit, clear, and do not include close-ups of people or animals. Use modern smartphones for adequate resolution and avoid digital watermarks or filters.
- 3. Submission:** Upload your photos using a laptop or desktop browser for best results.

Maximizing Your Property's Potential

Your property will be listed in TEXScout's internal database and on the public-facing LocationsHub, increasing the likelihood of being noticed by production companies. This service is completely free.

What to Expect After Listing

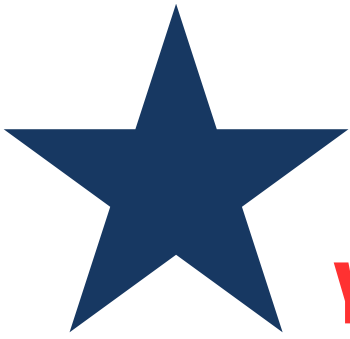
Once approved, your property will be accessible to industry professionals. If selected, you'll be contacted by a Location Scout or Manager to arrange a preliminary visit. Selection does not guarantee immediate filming but initiates negotiations on terms, compensation, and insurance.

If Your Property is Selected

- **Compensation:** Negotiated based on project scope and budget.
- **Agreement:** Ensure a written location agreement and check for production insurance for protection.



CITY OF KYLE
ECONOMIC
DEVELOPMENT



Your property can be a star!

To get started or for more information or assistance, click on or scan the QR code below and contact the Texas Film Commission's production department.

Listing your property can provide a unique opportunity to be part of the vibrant film industry in Texas!

OPEN YOUR DOORS TO FILMMAKING

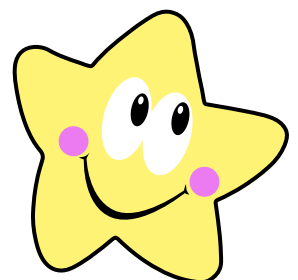
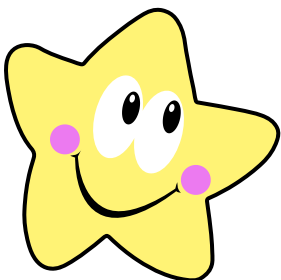
List your property as a potential filming location in the Texas Film Commission's locations database - **IT'S FREE!**



Visit our website for info on:

- Photo tips & requirements
- Uploading your photos
- What to expect after listing your property

or bit.ly/submitTXproperty



City of Kyle, Texas
 City Sales and Use Tax Collection by Month
 Comparison for FY2023 and FY2024

Collection Month	Actual Receipts Current Year FY 2024	Comparison to Budget FY 2024				Comparison to Last Year FY 2023			
		Budget FY 2024	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,425,969.13	\$ 1,438,523.00	\$ (12,553.87)	-0.87%	\$ 79,646.52	\$ 1,160,979.47	\$ 264,989.66	22.82%	\$ 78,383.57
November	1,599,526.69	1,595,103.00	4,423.69	0.28%	82,046.34	1,495,233.54	104,293.15	6.98%	87,108.76
December	1,385,158.70	1,394,256.00	(9,097.30)	-0.65%	77,297.11	1,306,962.31	78,196.39	5.98%	81,586.10
January	1,423,036.48	1,370,966.00	52,070.48	3.80%	82,900.10	1,285,130.02	137,906.46	10.73%	84,386.71
February	1,785,631.91	1,596,965.00	188,666.91	11.81%	105,896.71	1,590,718.36	194,913.55	12.25%	107,633.34
March	1,234,268.50	1,313,998.00	(79,729.50)	-6.07%	97,922.57	1,184,860.00	49,408.50	4.17%	78,142.97
April	1,270,755.18	1,267,930.00	2,825.18	0.22%	99,981.74	1,141,675.89	129,079.29	11.31%	72,148.53
May	1,625,278.58	1,525,981.00	99,297.58	6.51%	120,876.79	1,524,178.66	101,099.92	6.63%	89,433.66
June	1,500,186.28	1,408,669.00	91,517.28	6.50%	103,486.37	1,320,473.20	179,713.08	13.61%	78,287.12
July									
August									
September									
Total	\$ 13,249,811.45	\$ 12,912,391.00	\$ 337,420.45	2.61%	\$ 850,054.25	\$ 12,010,211.45	\$ 1,239,600.00	10.32%	\$ 757,110.76



2022 Bond Program



Title: Weekly Status Report
Updated on: 6/26/2024
Prepared By: Front Line Advisory Group

Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (& sent to CoK for payment through month of April '24)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	25%	Updated Concept plan submitted on 6/14/2024. Review due 6/28/2024.	\$2,158,287.27	\$267,629.03	12.4%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	20%	60% PS&E design submitted on 6/11/2024. Currently under review.	\$1,367,014.84	\$64,220.00	4.7%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Beebe Road (West) - PS&E	PS&E Design	25%	60% Submittal expected 8/19/2024.	\$730,306.13	\$124,420.12	17.0%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Beebe Road (East) - PS&E	PS&E Design	15%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$75,499.24	2.1%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 7/16/2024.	\$1,067,346.60	\$577,748.53	54.1%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On-System)	Schematic Design	100%	100% Schematic approved 6/20/2024.	\$488,657.77	\$413,760.67	84.7%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	90%	100% Schematic submitted 6/12/2024. Review due 6/26/2024.	\$450,567.75	\$238,996.95	53.0%	This project schematic design is part of the Center St (FM 150) (On-System) project budget.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024.	\$2,926,954.18	\$833,210.34	28.5%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue	PS&E Design	100%	100% PS&E design currently under review.	\$1,007,428.25	\$606,808.71	60.2%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	20%	Final Revised Schematic submitted 6/19/2024. Review is due 7/3/2024.	\$2,030,777.09	\$0.00	0.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	25%	60% PS&E submitted on 6/25/2024.	\$830,345.20	\$0.00	0.0%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,661,603.7	\$6,401,252.67	30.98%	