

JUNE 21, 2024

# WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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#### I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

#### TUESDAY, JULY 2, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

**TUESDAY, JULY 16, 2024** 

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

SATURDAY, JULY 27, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

#### II. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

# FM 1626 Ground Storage Tank & Pump Station:

- Geotechnical testing of 14th, 15th & 16th lifts scheduled for this week before rain event which will slow down progress.
- Archer Western extending their work schedule to 7am-7pm, Monday-Friday and on Saturday 8am-3pm.
- Construction trailers and underground pipe for GST tank on site.





#### **Heidenreich Road:**

- Project Started June 3rd
- Project Scope Full Depth Mill and Overlay 1.31 Ln Miles from FM 150 north to County Line
- Total to date 1,955 LF Repaired
- Projected Completion End of July
- No Major Issues to Report. Rainfall predicted may delay the project.





#### II. INFRASTRUCTURE PROJECT UPDATES CONTINUED

#### **Curb Painting Program:**

- Curb Painting started 5/7
- Since last update on 6/7, staff has completed painting at the following locations:
  - Seton Pkwy (782 LF)
  - Cool Springs Dr (5,318 LF)
  - 630 Masonwood(40 LF)
  - Gregg Dr (825 LF)
  - N Front St (80 LF)
  - 1500 W Center (645 LF)
  - o 251 Sunnyside Dr (22 LF)
  - Mary Kyle Hartson Park (24 LF)
  - $\circ$  TOTAL = 7,954 LF







#### Pothole Repair:

- City-wide since the last update on 6/7, our "Asphalt Avengers" have repaired 96 potholes.
- As of January 1, 2024, 595 potholes and counting have been repaired.

#### Sidewalk Repairs:

Sidewalk Repair has been completed at:

- Scheel (15 LF)
- Morell (18 LF)
- Fergus at Haupt (20 LF)
- Fergus (38 LF)
- Kirby (11 LF)
- Fairway (30 LF)
- Horton (23 LF)
- Mather (3 LF)
- Total = 217 LF



#### III. TEAM KYLE UPDATE

Staff Contact: Clifton Beck

# Welcome to our new Team Kyle Member:

 Douglas Martindale – Telecommunications Operator



CONGRATULATIONS TO SHANNON BOXELL ON HER PROMOTION TO YOUTH SERVICES SPECIALIST!

#### IV. COMMUNICATIONS TEAM WINS TWO AWARDS

Staff Contact: Rachel Sonnier

The Kyle Communications
Department would like to take
the time to recognize
Communications Manager Alison
Kelly and Senior Designer
Xander Baker, who both won
awards at the 2024 Texas
Association for Municipal
Information Officers (TAMIO)
2024 Conference, including:

- 1st Place TAMI Award Winner for Best Social Media Campaign (Planned) for 2024 Kyle Fair
- Award of Excellence for Posters and Flyers for 2024 Kyle Fair.



#### V. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

| Item<br>No. | Date of<br>Request | Request  | Status   |  |  |
|-------------|--------------------|--|--|--|--|
| 1           | 6/20/23            | Google Fiber Right of Way Agreement  | July 2024  |  |  |
| 2           | 6/23-25/23         | Consider potential expansion to<br>Goforth to connect northern and<br>southern portions of Goforth to<br>accommodate a grocery store               | Assigned to Leon Barba; Staff to deve<br>a plan to consider by Summer 2024<br>Funding in the budget to design<br>extension of Goforth Road, water an<br>wastewater utilities   |  |  |
| 3           | 1/2/24             | Roundabout/Traffic Signal at Dacy &<br>Bunton Creek  | July 16, 2024  |  |  |
| 4           | 2/6/24             | Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities | Assigned to Chief Barnett  |  |  |
| 5           | 3/16/24            | Development of Downtown  | Council first discussed this during the 23 Visioning Workshop in June 2023; was brought back for discussion durin FY 24 Visioning Workshop in Februar 2024; at the March 16, 2024 meeting the City Council decided to postpone this discussion |  |  |
| 6           | 3/19/24            | Contract with a State Lobbyist   | Assigned to Jesse Elizondo; August 2024  |  |  |
| 7           | 4/16/24            | Evaluate the possibility of moving the historic oak tree on Stagecoach Road  | Assigned to Bryan Langley; Study results will be provided to council in 2024   |  |  |
| 8           | 4/16/24            | Develop a schedule and process for a<br>new Charter Review Committee at the<br>end of the calendar year  | Assigned to Jesse Elizondo; Fall 2024  |  |  |
| 9           | 4/16/24            | Hire a consultant to analyze existing<br>Council District boundaries   | Complete   |  |  |
| 10          | 4/16/24            | Bring back band options for the City<br>Fest event   | Assigned to Rachel Sonnier;<br>Recommendation will be brought<br>forward July 16, 2024   |  |  |

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| Item<br>No. | Date of<br>Request | Request   | Status  |  |  |
|-------------|--------------------|---|---|--|--|
| 11          | 4/16/24            | Outline the impact to school district<br>bus service due to the construction of<br>sidewalks in the road bond program   | Assigned to Chris Arnold; July 2024   |  |  |
| 12          | 5/7/24             | Issue RFP for Wireless Telecommunication Facilities on Cityowned properties and within the area.  | Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024 |  |  |
| 13          | 5/7/24             | Quarterly ARWA Updates  | Ongoing   |  |  |
| 14          | 5/7/24             | Property Improvement Program  | July 2024   |  |  |
| 15          | 5/22/24            | Negotiate potential agreement with<br>Hill Country Mental Health.   | July 2024   |  |  |
| 16          | 6/4/24             | Direct staff to work with Coleman & Associates on crafting the Placemaking, Roundabouts, Wayfinding, and Beautification of Gateways program and bring back recommendations. | Assigned to Melissa McCollum; Summer<br>2024  |  |  |

#### VI. ATTACHMENTS

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#### CITY OF KYLE PARKS AND RECREATION DEPARTMENT



June 16th- June 22nd





#### Activities at La Verde Park from 5:00-9:00 p.m.

Live music, food, drink, & market vendors

PARKING: Residents will be able to watch the show from La Verde Park, the Hays Performing Arts Center parking lot, and several other locations.

Fireworks Launch from the Plum Creek Golf Course at ~9:15 p.m. The Golf Course is CLOSED to the public.

#### PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

#### TRAILS:

#### COMMUNITY GARDEN AT POST OAK UPDATE

- Community Garden restroom was delivered.
- Public Works excavated the garden dirt.
- Parks continued to install and level garden beds.
- Beautification completed the grounds grading, built the compost bin, and assembled the greenhouse.
- Cemented the ADA garden pads.
- Installed roof on the tool shed.
- Benches and picnic tables were assembled.
- Hosting Preview Day/Ribbon Cutting June 22nd at 7 p.m.



This week's reservations: 455 guests

Gregg-Clarke Park Field #1 (1)

Gregg-Clarke Park Field #2 (2)

Gregg-Clarke Park Field #3 (5)

Steeplechase Park Pavilion (1)

Steeplechase Park Soccer Field (1)

Waterleaf Park Soccer Field (1)

KRUG Activity Center (1)

#### **DESTINTATION EVENTS:**

 Secured a \$15,000 sponsorship from HEB for 4<sup>th</sup> of July

#### **RECREATION:**

- Hosted Trivia Night
- Hosted Jams on the Green at La Verde Park
- Will host the Dive In Movie this Friday







- In season: CoRec Softball, Men's Softball, Kickball, Summer Camp
- Planning for 4<sup>th</sup> of July
- Registration is open for swim lessons, Doggie Dip, SOTX Bocce, SOTX Swim, Tennis Lessons,
- In session & planning for: Back to School Bash for people with Disabilities August 16<sup>th</sup>, Movie in the Park June 28<sup>th</sup>, Pride Day Market Day June 29<sup>th</sup>, Adult Fishing Tournament October 5<sup>th</sup>, Center St Trick or Treat
- Certified Therapeutic Recreation Specialist,
   Miranda Candia, hosted PARD's first Inclusive Bike Rodeo.
- Aquatics Coordinator, Brooke Collins, hosted the 2<sup>nd</sup> Annual Cornhole Tournament.
- Specia Event Coordinator, Sheba Aligaweesa, hosted the 2<sup>nd</sup> Jams on the Green at La Verde Park as well as PARD's 1<sup>st</sup> Story Time in the Park in partnership with the Kyle Library.
- Summer Camp Citizen Comment to Recreation
   Coordinator, Shane Boyer: "...I just wanted to let
   you know that he (my son) has really enjoyed
   attending camp there this summer. Whoever you
   have working there this year is amazing, thank you"

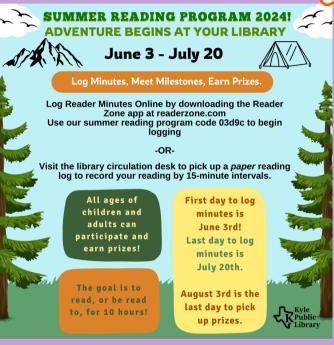




#### Park Maintenance & Beautification:

- Beautification completed the grounds grading, built the compost bin, and assembled the greenhouse at the Community Garden at Post Oak
- Beautification completed line of sight clearing at East Hays Street & Steeplechase Blvd.
- Beautification completed street sweeping at Gravel Spill Kohlers Crossing
- Beautification completed ROW Cleanup at Seton Parkway
- Beautification removed illegal dumping at Old Stagecoach & I35 Frontage Sidewalk
- Beautification cleaned up 1,300lbs of trash from ROW's
- Park Maintenance completed routine maintenance in the parks
- Park Maintenance assisted with the Community Garden at Post Oak.

Summer reactings is in full swings!







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Movie Night at the Library: The Mitchells vs. the Machines (2021) PG

Friday, June 21st at 4PM

Bring Your Own Snacks





Ticketed Events: tickets are handed out 30 minutes before the event.

## Photos from our Teen Cosplay Contest & Mini-Con







**Summer STEAM Lab: Black Light Party!** 









### **2022 Bond Program**





Title: Weekly Status Report
Updated on: 6/17/2024
Prepared By: Front Line Advisory Group

| Project<br>ID | Council<br>District | Project Name                                      | Project Status   | Phase<br>Percent<br>Complete | Project Status Description  | Contract<br>Amount | \$ Paid to Date (& sent to<br>CoK for payment through<br>month of April '24) | % of<br>Contract<br>invoiced | Project Descriptions   |
|---------------|---------------------|---|------------------|------------------------------|---|--------------------|--|------------------------------|--|
| CK22RO001D    | 6                   | Kohlers to Seton (IH 35)                          | Schematic Design | 25%                          | Updated Concept plan submitted on 6/14/2024.  | \$2,158,287.27     | \$267,629.03   | 12.4%                        | New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR  |
| CK22RO002D    | 6                   | Kohlers to Seton (off-system)<br>- PS&E           | PS&E Design      | 20%                          | 60% PS&E design submitted on 6/11/2024. <b>Review due</b> 6/25/2024.                                      | \$1,367,014.84     | \$64,220.00  | 4.7%                         | New location roadway, 1.07 miles of 4-lane minor arterial and 3-<br>lane collector from IH 35 NBFR to Seton Pkwy                 |
| CK22RO003D    | 6                   | Bebee Road (West) - PS&E                          | PS&E Design      | 25%                          | 60% Submittal expected 8/12/2024.   | \$730,306.13       | \$124,420.12   | 17.0%                        | New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane                      |
| CK22RO004D    | 6                   | Bebee Road (East) - PS&E                          | PS&E Design      | 15%                          | 60% Submittal due 11/6/2024.  | \$3,547,398.02     | \$75,499.24  | 2.1%                         | New location and reconstruction/widen roadway, 1.8 miles of 4-<br>lane minor arterial from Dacy Ln to E. of Green Pastures Rd    |
| CK22RO005D    | 2,4                 | Old Stagecoach Road/Center<br>Street (Off-System) | Schematic Design | 80%                          | City Council decision to split the project into 3 sections and move into PS&E phase, expected 7/16/2024.  | \$1,067,346.60     | \$577,748.53   | 54.1%                        | Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr                            |
| CK22RO006D    | 2,4                 | Center Street (FM 150) (On-<br>System)            | Schematic Design | 90%                          | 100% Schematic submitted 6/5/2024. Currently under Review.  | \$488,657.77       | \$413,760.67   | 84.7%                        | Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St                         |
| 4b            | 2,4                 | Jack C Hays Tr                                    | Schematic Design | 90%                          | 100% Schematic submitted 6/12/2024. Review due 6/26/2024.   | \$450,567.75       | \$238,996.95   | 53.0%                        | This project schematic design is part of the Center St (FM 150) (On-System) project budget.                                      |
| CK22RO007D    | 6                   | Kyle Parkway/Lehman Road<br>Extension             | PS&E Design      | 50%                          | 60% PS&E due 9/9/2024.  | \$2,926,954.18     | \$833,210.34   | 28.5%                        | New location roadway, 1.3 miles of 4-lane minor arterial from Dacy<br>Ln to Bunton Creek Rd                                      |
| CK22RO008D    | 6                   | Marketplace Avenue                                | PS&E Design      | 100%                         | 100% PS&E design currently under review due 6/24/2024. All ROW needed for this project has been acquired. | \$1,007,428.25     | \$606,808.71   | 60.2%                        | New location and reconstruction/widen roadway, 0.6 miles of 4-<br>lane minor arterial from FM 1626 to Marketplace Ave (Existing) |
| CK22RO009D    | 2,6                 | Bunton Creek Road - PS&E                          | PS&E Design      | 20%                          | Final Revised Schematic submitted 6/19/2024.  | \$2,030,777.09     | \$0.00   | 0.0%                         | Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove                          |
| CK22RO010D    | 6                   | Windy Hill Road - PS&E                            | PS&E Design      | 25%                          | 60% PS&E expected by 6/24/2024.   | \$830,345.20       | \$0.00   | 0.0%                         | Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR                        |
|               |                     |   |                  |                              |   |                    |  |                              |  |
|               |                     |   |                  |                              |   | \$ 20,661,603.7    | \$6,401,252.67   | 30.98%                       |  |