

VEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT COMMUNICATIONSDEPT@CITYOFKYLE.COM

JULY 5, 2024

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GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.



I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, JULY 16, 2024

TIRZ #2 MEETING AT 5 P.M. COUNCIL SPECIAL MEETING AT 5:30 P.M. COUNCIL REGULAR MEETING AT 7 P.M.

SATURDAY, JULY 27, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

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II. TEAM KYLE UPDATE

Staff Contact: Clifton Beck



New Parks & Recreation Director David Lopez

New Parks and Recreation Director David Lopez will be starting with the City of Kyle next week. David has over 20 years of park and recreation experience working for the cities of North Richland Hills, Texas and Burleson, Texas where he served in an executive role overseeing parks and planning. Most recently, he served as an executive leader for the city of Dallas, Texas where he helped them to achieve and retain CAPRA accreditation and oversee 410 parks spanning 20,000 acres including 200 miles of trail and over 200 athletic fields.

New Library Director Leslie Scott

New Library Director Leslie Scott will be starting with the City of Kyle on August 5. Leslie has over 20 years of experience working in libraries in Prosper and Carrolton, TX and Robert Morris University. She has experience in grant writing, and is a member of the American Library Association and Texas Municipal Library Directors Association.



III. FY2025 BUDGET SURVEY

Staff Contact: Rachel Sonnier

The City of Kyle is conducting a Budget Survey from now until July 22. The purpose of this survey is to assist city leaders in developing priorities for the Fiscal Year 2024-2025 budget, as well as address any areas of concern by asking residents to rank their priorities for budgeting as well as their satisfaction with city services.

All responses are completely confidential. You must be at least 16 years old and a resident of the City of Kyle to participate. One survey submission per person. Take the survey at <u>Cityofkyle.com/FY2025</u>.

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IV. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

FM 1626 Ground Storage Tank & Pump Station:

- Structural backfill completed and all geotechnical testing completed.
- Under slab excavation is ongoing.
- Under slab pipe assembly is ongoing and testing before installation.
- Site security cameras installed.
- Archer Western will not be on site July 4 through July 6, returning on Monday, July 8.





Plum Creek Retail Roads:

- Part of Phase 2 TIRZ 2 CIP.
- Construction contract awarded to Harris Road Company on April 16, 2024.
- Construction began on June 10, 2024.
- Subgrade shaping is underway from Avenue A to Cromwell.
- Water line installation is in progress on Everett Doherty to Avenue A.

Pothole Repair:

- City-wide since the last update on 6/21, our "Asphalt Avengers" have repaired 47 potholes.
- As of January 1,2024, Approximately
 642 potholes have been repaired.



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IV. INFRASTRUCTURE PROJECT UPDATES CONTINUED



Downtown Projects:

- Project Started June 17, 2024.
- Improvements included 13 Crosswalks and 8 stop bars on W. Center Street from Front Street to Burleson Street were refreshed.
- Refreshed Parking Areas:
 - 100 N Main Street
 - 100 S Main Street
 - 200 Miller Street
 - 100 S Burleson Street

Heidenreich Road:

- Project Started June 3, 2024
- Project Scope 1.31 Ln Miles from FM 150 north to County Line of Full Depth Mill and Overlay
- Total to date 1789'x 28' Linear Feet Repaired
- Left to Complete 1026' x 14' Linear Feet
- Projected Completion End of July
- No Major Issues to Report, project is progressing as scheduled.



V. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

ltem No.	Date of Request	Request	Status				
1	6/20/23	Google Fiber Right of Way Agreement	July 2024				
2	6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba; Staff to develop a plan to consider by Summer 2024; Funding in the budget to design extension of Goforth Road, water and wastewater utilities				
3	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	August 6, 2024				
4	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett				
5 3/16/24		Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion				
6	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; August 2024				
7	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council in 2024				
8	4/16/24Develop a schedule and process for a new Charter Review Committee at the end of the calendar yearAss		Assigned to Jesse Elizondo; Fall 2024				
9	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward August 6, 2024				
10	4/16/24	Outline the impact to school district bus service due to the construction of sidewalks in the road bond program	Complete				

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ltem No.	Date of Request	Request	Status			
11	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City-owned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024			
12	5/7/24	Quarterly ARWA Updates	Ongoing			
13	5/7/24	Property Improvement Program	July 2024			
14	5/22/24	Negotiate potential agreement with Hill Country Mental Health	Complete			
15	6/4/24	Direct staff to work with Coleman & Associates on crafting the Placemaking, Roundabouts, Wayfinding, and Beautification of Gateways program and bring back recommendations	Assigned to Melissa McCollum; Summer 2024			
16	7/2/24	Direct staff to bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Assigned to Rosie Truelove.			
17	7/2/24	Direct staff to analyze Council travel expense habits and bring a proposal as part of the budgeting process that more accurately reflects council travel expense reimbursements to be properly budgeted	Assigned to Bryan Langley; July 2024			
18	7/2/24	Direct the city manager to bring back an agenda item to place a non-binding proposition on this November's ballot regarding the council member health insurance	Assigned to Aimee Alcorn-Reed; July 16, 2024			
19	7/2/24	Direct staff to work with the County in addition to property owner(s) to expand TIRZ #3 and #4 to fund the FM 110 Bypass and South Goforth Road projects	Assigned to Amber Schmeits; August 2024			

VI. ATTACHMENTS

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CITY OF KYLE PARKS AND RECREATION DEPARTMENT June 30th – July 6th

4th of July Celebration at La Verde Park & Fireworks 5-9p.m. Fireworks ~ 9:15 p.m.



July is Parks and Recreation Month, and as we do each year, we want to take this time to celebrate all the great services that Parks provide to our community, and how parks and recreation builds belonging in our community! This year's National Recreation and Park Association's theme is: **"Where You Belong"**.

Our July activities are listed below. Happy Parks & Recreation Month!

Hosting 4th of July Activities at La Verde Park and Fireworks- July 4th Senior Chair Volleyball- July 5th, July 19th Art In the Park- July 6th Trivia Night- July 8th, 15th, 22nd, 29th Baton Twirling 1st, 9th, 15th 222nd, 29th Paint and Sip- July 10th Movie In the Park- July 12th Market Day- July 13th Senior Bingo- July 18th Dive In Movie July 24th Inclusive Adult Social- July 31st Fall Softball and Kickball Registration Doggie Dip Registration Adult Fishing Tournament Registration Swim Team

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Summer Camp Installation of fencing around the GCP Basketball Court- Week of July 8th



PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

TRAILS:

- Mowed 12.6 miles of trail
- Worked with 45 hours of Community Restitution Workers
- Completed the following work at the Community Garden at Post Oak Park: Installed and filled two of the Boy Scout built plots, leveled the area surrounding the tool shed, extended and capped the 1.5-inch mainline water by the restroom and temporarily capped the other mainline run, began installing faucets.
- Completed routine maintenance along the trails
- Updated the bulletin boards in the parks.



ADMIN:

 This week's reservations: 260 guests Gregg-Clarke Park Field #3 (3)
 Waterleaf Park Soccer Field (2)
 KRUG Activity Center (1)

DESTINTATION EVENTS:

 Finalized planning with the Recreation Division for hosting 4th of July activities at La Verde Park

RECREATION:

- Completed final preparations for the 4th of July activities and fireworks
- Hosted the 4th of July activities at La Verde Park and firework show
- Registration is open for adult kickball, adult softball, luau party for individuals with disabilities, social squad,
- In session: swim team, lap swim, open swim, summer camp, SOTX Bocce, SOTX Swim, Senior bingo, Senior chair volleyball, youth tennis lessons,
- Planning for paint and sip, movie in the park, market day, regional swim meet, Veterans Day Parade, dive in movie, City Fest, Jams on the Green, Story time at the park,



- 945 visitors to the James Adkins Pool June 25-30
- Citizen KUDOS to Shane and the Summer Camp Staff: "Just wanted to touch base and let you know that our son ... had an amazing time this past week with the Adventure program!

Our family has been involved with recreation programs/summer camps both personally and professionally for 20+ years and your program and the counselors are phenomenal. From the ease and thoughtfulness of registration and then drop off/pickup, to the focus on camper safety, the INCREDIBLE programming/field trips, and, most importantly, the terrific counselors that are fun and professional. To be totally honest, we weren't sure what to expect at this price point



but your summer day camp rivals and exceeds programs triple your cost.

All of that to say, thank you and kudos to you and your staff! We are at the tail end of moving out of the area and being able to send our kiddo to your camp this past week was a lifesaver...plus he ABSOLUTELY loved it and had a blast!!"

Park Maintenance & Beautification:

- Park Maintenance mowed 90 acres
- Park Maintenance removed 3,000 lbs of trash
- The NEO 360 play feature at Gregg-Clarke Park is fully repaired.
- Park Maintenance installed American Flags along Center St
- Park Maintenance performed weeding at La Verde Park
- Beautification removed illegal dumping at 1626 & Kohler Crossing
- Beautification completed tree trimming on Marketplace and Physicians Way & Marketplace
- Beautification completed line of sight clearing at South 1st Street, South Burleson, and Bebee Road
- Beautification completed tree clearing at Opal Lane
- Beautification mowed Steeplechase Blvd
- Beautification removed 260 lbs of trash











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VOLUME 55

KYLE PUBLIC LIBRARY CHECKIT OUT!



Kyle Public Libra	ary
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STORYTIMES

Baby Lapsit

UMMER

AGES 0-18mo

> AGES 18-

> 26mo

AGES O-

5yrs

AGES

2-

5yrs

AGES

2-

5yrs

Thursdays at 10am

Toddler Time Thursdays at 11am

Bilingual Storytime Fridays at 10:30am

Sensory Storytime

Second Mondays, June 10th and July 8th, 10:30am

Little Learners

Third Mondays, June 17th and July 15th, 10:30am

Storytimes are back!

Magic Show



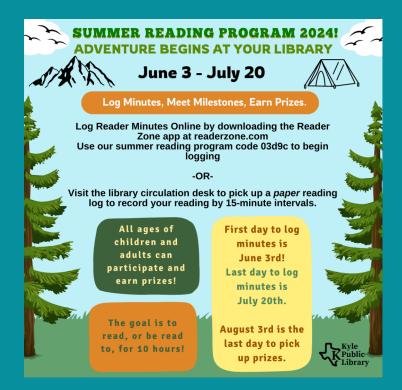


Space is limited. Kyle Public Library summer events cannot accommodate outside organizational groups of more than 5 people.



M O V I E N I G H T : 6 / 2 8







JULY 5, 2024 KPL - CHECK IT OUT! VOLUME 55



2022 Bond Program

Title: Weekly Status Report Updated on: 7/3/2024

Prepared By: Front Line Advisory Group





ADVISORY GROUP

Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (& sent to CoK for payment through month of April '24)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	25%	Updated Concept plan submitted on 6/14/2024. Review due 7/11/2024.	\$2,158,287.27	\$267,629.03	12.4%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	30% PS&E design approved on 6/11/2024.	\$1,367,014.84	\$64,220.00	4.7%	New location roadway, 1.07 miles of 4-lane minor arterial and 3- lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	25%	60% Submittal expected 8/19/2024.	\$730,306.13	\$124,420.12	17.0%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	15%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$75,499.24	2.1%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 7/16/2024.	\$1,067,346.60	\$577,748.53	54.1%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On- System)	Schematic Design	100%	100% Schematic approved 6/20/2024.	\$488,657.77	\$413,760.67	84.7%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	90%	100% Schematic submitted 6/12/2024. Currently under review.	\$450,567.75	\$238,996.95	53.0%	Veterans Drive to north of Witte Road. Widening the intersection to add two new lanes and a median.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024.	\$2,926,954.18	\$833,210.34	28.5%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue	PS&E Design	100%	100% PS&E approved. Bid advertising to begin on 7/8/24	\$1,007,428.25	\$606,808.71	60.2%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	20%	Final Revised Schematic submitted 6/19/2024. Review is due 7/3/2024.	\$2,030,777.09	\$0.00	0.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	25%	60% PS&E submitted on 6/25/2024. Review due 7/11/24	\$830,345.20	\$0.00	0.0%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,661,603.7	\$6,401,252,67	30.98%	