

JULY 26, 2024

## WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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### GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











### I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

#### SATURDAY, JULY 27, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

### TUESDAY, AUGUST 6, 2024

COUNCIL SPECIAL MEETING AT TBD.

COUNCIL REGULAR MEETING AT 7 P.M.

### THURSDAY, AUGUST 15, 2024

COUNCIL SPECIAL MEETING AT 7 P.M.

### TUESDAY, AUGUST 20, 2024

COUNCIL SPECIAL MEETING AT TBD.

COUNCIL REGULAR MEETING AT 7 P.M.

### II. TEAM KYLE UPDATES

Staff Contact: Clifton Beck

### Welcome new Team Kyle Members:

- Joel Ortiz Beautification Technician
- Robert Barnett Parks Maintenance Technician

#### **Congratulations to Recent Transfer:**

• Christopher Smith - Beautification Technician

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### III. KPD RECOGNIZED AS "WE HIRE VETS" AWARDEE

Staff Contact: Dr. Jeff Barnett

The Kyle Police Department is being recognized by the Texas Workforce Commission as a 2024 "We Hire Vets" awardee.

Launched in 2017, "We Hire Vets" is an employer recognition program developed by the Texas Workforce Commission (TWC) to recognize Texas employers for their commitment to hiring veterans. To qualify, employers must show that at least 10 percent of their workforce is composed of military veterans.

The Kyle Police Department will be recognized at the Texas Employers Conference on Friday, August 9 in Austin, TX.

"We Hire Vets" is a component of TWC's Texas Operation Welcome Home initiative, learn more at <u>texasoperationwelcomehome.com</u>.

### IV. POSITIVE HUMAN CASE OF WEST NILE DETECTED IN HAYS COUNTY

Staff Contact: Bryan Langley

The Hays County Health Department, has received laboratory confirmation of a positive human case of West Nile Virus (WNV). This is the first confirmed case of WNV for Hays County. In addition to the confirmed human case the health department received a second positive mosquito pool.

There is no immediate concern for an outbreak. However, residents are advised to remain vigilant about protecting themselves from mosquito bites and preventing mosquito breeding on their properties.

More information can be found at: <a href="https://www.hayscountytx.com/positive-human-case-of-west-nile-detected-in-hays-county">https://www.hayscountytx.com/positive-human-case-of-west-nile-detected-in-hays-county</a>.

### V. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy



### FM 1626 Ground Storage Tank & Pump Station:

- Concrete placement completed on 36-inch, 30-inch and 12inch under slab lines.
- Excavation of 30-inch inlet pipe.
- Site preparation continues for Preload.
- Forecasted rain events may delay progress.
- Full onsite mobilization of Preload on August 19.
- Archer Western work schedule 7am-7pm, Monday-Friday.



#### Plum Creek Retail Roads:

- Water line install delayed on Everett from Doherty to Avenue A.
- Rain is hindering the progress of subgrade shaping and utility trenching.



### Anthem (Hoover) 1 MG EST:

- ¾ of internal stair system installed.
- Final floor forms and supports being installed.
- Internal piping installed.

### Wastewater Lift Stations Under Construction:

- Waterstone
- Crosswinds 6B
- Freedom

### VI. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item Date of Request		Request	Status				
1	6/20/23	Google Fiber Right of Way Agreement	August 2024				
2	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	August 20, 2024				
3	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett				
4 3/16/24		Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion				
5	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; August 20, 2024				
6	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council August 6, 2024				
7	4/16/24	Develop a schedule and process for a new Charter Review Committee at the end of the calendar year	Assigned to Jesse Elizondo; Fall 2024				
8	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward August 6, 2024				
9	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City-owned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024				
10	5/7/24	Quarterly ARWA Updates	Ongoing				
11	5/7/24	Property Improvement Program	August 20, 2024				

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Item No.	Date of Request	Request	Status			
12	7/2/24	Direct staff to bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Assigned to Rosie Truelove			
13	7/2/24	Direct staff to analyze Council travel expense habits and bring a proposal as part of the budgeting process that more accurately reflects council travel expense reimbursements to be properly budgeted	Assigned to Bryan Langley; July 2024			
14	7/2/24	Direct staff to work with the County in addition to property owner(s) to expand TIRZ #3 and #4 to fund the FM 110 Bypass and South Goforth Road projects	Assigned to Amber Schmeits; August 2024			
15	7/16/24	Direct staff to bring back a Chapter 380 agreement with Hays Co. Bar-B-Que	Assigned to Victoria Vargas; August 6, 2024			
16	7/16/24	Direct staff to bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier			

### VII. ATTACHMENTS

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3. Kyle Economic Development Report	Page 12
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## CITY OF KYLE PARKS AND RECREATION DEPARTMENT July 221st- July 27th











### Saturday, October 5, 2024 At Lake Kyle Park

Early Bird Registration Ends September 1st

Fee: \$35

Regular Registration Sept 2<sup>nd</sup>- Sept 30<sup>th</sup>

Fee: \$40

### Register at:

www.teamsideline.com/Kyle

#### **Event Schedule:**

6:45 a.m. Check In

7:30 a.m. Tournament Begins

11:15 a.m. Report all catches

11:30 a.m. Awards Ceremony

Catch and release only. 1 Pole per person.

### PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

### <u>ADMIN:</u>

•	Rental Reservations	
	Total Attendance 570	
	Waterleaf Park Soccer Field	1
	Waterleaf Park Baseball	1
	Steeplechase Soccer Field	1
	Gregg-Clarke Park Pavilion	4
	Gregg-Clarke Park Field #1	1
	Gregg-Clarke Park Field #3	2
	KRUG Activity Center	1

### **DESTINATION EVENTS:**

- Worked on planning for the City Fest Event with the Recreation Division and the Communications Department
- Wrapped up 2024 Kyle Fair recap to present at the Parks and Recreation Board Meeting July 29<sup>th</sup>.

### **RECREATION:**

- Recreation Program Coordinator-Family Services, Shane Boyer, obtained an inkind donation of 3 backpacks for Movies In the Park from Texas Lehigh Cement Company.
- Hosted trivia night
- 6 pool reservations at the James Adkins Pool
- 736 visitors to the James Adkins Pool
- Hosted dive-in movie
- The 2024 Swim Team Season has concluded
- Planning for the Grinch Fest with the Destination Events Manager and Communications Department
- Planning for the August and September Market Days
- Planning for August and September Jams on the Green
- Planning for Founders Day Parade
- In season: Adult Kickball, Adult Softball, and Chair Volleyball









 Registration is open for the adult fishing tournament, doggie dip, SOTX Bocce, SOTX Swim, Social Squad, Back to School Bash for people with disabilities,

### **TRAILS:**

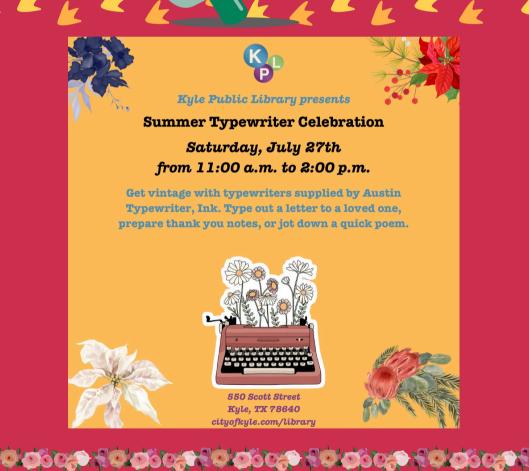
- Installed irrigation lines at the Community Garden
- Mowed 2 miles of single-track bike trail
- Installed directional arrows on the single-track bike trail
- Rescued a harmless snake that was hooked and entangled in abandoned fishing tackle at Lake Kyle Park
- Removed brush along the Plum Creek Trail and single-track bike trail
- Watered the milkweed plants

### Park Maintenance & Beautification:

- Beautification mowed the Hays Performing Arts Center Grounds
- Beautification mowed Kohler's Crossing, Marketplace, Veteran's Drive, Old Stagecoach, Center Street, Old Bridge, Kyle Crossing, Seton Parkway, Burleson, Windy Hill, and the I35 Frontage Roads
- Beautification cleaned the Parks Maintenance Shop
- Beautification completed line of sight clearing at the Oaks of Kyle
- Beautification completed tree trimming on opal
- Beautification picked up illegal dumping at Kyle Crossing
- Beautification repaired a damaged electrical line at the Community Garden at Post Oak
- Park Maintenance mowed 70 acres
- Park Maintenance picked up 3,000 pounds of trash
- Park Maintenance repaired an irrigation leak at Heroes Memorial Park
- Park Maintenance repaired a leak at the Gregg-Clarke Park splash pad







# Storytimes on Break They will resume in September.



Seats 3 and 6 on the Economic Development and Tourism Board are available!

Are you a Resident interested in the promotion of Economic Development and Tourism in the City of Kyle? Are you a City of Kyle Resident who is also the Owner of a Micro-Business (1-9 Employees including Owner) within Kyle city limits?

See the Board Openings, get more information, and apply at:

https://www.cityofkyle.com/bc



2022 Bond Program

Title: Weekly Status Report
Updated on: 7/22/2024
Prepared By: Front Line Advisory Group





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	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Critical Path Event (CPE)	KFA Corridor Manager	Design PM and Email	Contract Amount	\$ Paid to Date (& sent to CoK for payment through month of July '24)	% of Contract invoiced	Project Descriptions
K22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	25%	50% geometric schematic due 4/1/2025.	Traffic Counts/projections due 10/15/2024  Traffic Operational Analysis due 12/10/2024  50% geometric schematic due 4/1/2025	Pete Ring	Brian Young: byoung@lja.com	\$2,158,287.27	\$286,848.53	13.3%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
:K22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	60% PS&E design due on 8/12/2024.	ROW Acquisition documents to Atkins due 8/9/2024 60% PS&E due 8/12/24 (Submittal #48 PS&E schedule) 60% PS&E review due 9/9/24	Pete Ring	Brian Young: byoung@lja.com	\$1,367,014.84	\$645,796.25	47.2%	New location roadway, 1.07 miles of 4-lane minor arterial and 3- lane collector from IH 35 NBFR to Seton Pkwy
K22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	40%	60% Submittal expected 9/19/2024.	DEVELOP RTG. WALL LYTS & PROFILES due 7/27/2024 60% Submittal due 8/19/24 (was 8/12/2024) 60% Submittal Review due 9/2/2024	Ruby Bueno-Garcia	Steve Widacki: swidacki@structurepoint. com	\$730,306.13	\$342,088.34	46.8%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
K22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	25%	60% Submittal due 11/6/2024.	DEVELOP CC-03 STORM P&P'S due 7/29/2024 60% Submittal due 11/6/2024 60% Submittal Review due 11/20/2024	Ruby Bueno-Garcia	Steve Widacki: swidacki@structurepoint. com	\$3,547,398.02	\$247,754.24	7.0%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
K22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 8/6/2024.	TO approval with CC due 8/6/2024 60% PS&E due 11/3/2024 (was due 7/28/2024) (6 Creeks project)	Pete Ring	Brian Allen: ballen@pape-dawson. com	\$1,067,346.60	\$596,376.32	55.9%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
:K22RO006D	2,4	Center Street (FM 150) (On- System)	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/6/2024.	Scope and Fee due 7/26/24 (for CC approval on 8/6/24) Final ROW map due 8/16/24 (previously due 7/12/24)	Pete Ring	Brian Allen: ballen@pape-dawson. com	\$488,657.77	\$463,450.47	94.8%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/6/2024.	Scope and Fee due 7/26/24 (for CC approval on 8/6/24)  ROW docs expected 8/22/24 (previously due 8/2/24)	Pete Ring	Brian Allen: ballen@pape-dawson. com	\$450,567.75	\$288,721.20	64.1%	Veterans Drive to north of Witte Road. Widening the intersection to add two new lanes and a median.
:K22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024.	ROW Docs due ? (previously 7/19/2024) 60% PS&E due 9/9/2024 60% PS&E Review due 9/29/2024	Ruby Bueno-Garcia	Stanley Fees: sfees@cobbfendley.com	\$2,926,954.18	\$906,368.85	31.0%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
K22RO008D	6	Marketplace Avenue	PS&E Design	100%	Bid/RFP posted 7/10/2024 and due to close on 8/8/2024.	Advertise on July 10th  Non-mandatory pre-bid virtual conference on July 17th at 10 am on Civcast (KFA to provide link to CoK and run meeting)	Jennifer Sullivan	Kevin Hoffman: kevin. hoffman@rpsgroup.com	\$1,007,428.25	\$606,808.71	60.2%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
K22RO009D	2,6	Bunton Creek Road – PS&E	PS&E Design	25%	60% PS&E due 10/3/2024.	Round 2: ROW Acquisition Documents to Atkins due 9/13/2024  Env docs per roundabout shift due 7/10/2024  60% PS&E due 10/3/2024  60% PS&E review due 10/17/2024	Jennifer Sullivan	Brian Rice: brice@bgeinc.com	\$2,030,777.09	\$80,636.11	4.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
:K22RO010D	6	Windy Hill Road - PS&E	PS&E Design	40%	Partial 60% PS&E submitted on 6/25/2024, final drainage report submitted on 7/11/24. Currently under review.	60% Review due 7/11/2024 (Procore) 90% PS&E due 10/11/2024 90% PS&E review due 11/1/2024	Jennifer Sullivan	Travis Michel: TMMichel@lan-inc.com	\$830,345.20	\$221,590.80	26.7%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
									\$ 20,661,603.71	\$7,944,769.43	38.45%	