

JULY 19, 2024

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

SATURDAY, JULY 27, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

TUESDAY, AUGUST 6, 2024

COUNCIL SPECIAL MEETING AT TBD.

COUNCIL REGULAR MEETING AT 7 P.M.

THURSDAY, AUGUST 15, 2024

COUNCIL SPECIAL MEETING AT 7 P.M.

TUESDAY, AUGUST 20, 2024

COUNCIL SPECIAL MEETING AT TBD.

COUNCIL REGULAR MEETING AT 7 P.M.

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II. CITY OF KYLE CELEBRATES NEARLY \$1M INVESTMENT IN RECLAIMED WATER MASTER PLAN

Staff Contact: Jesse Elizondo



The City of Kyle's Reclaimed Water Master Plan took another step forward following a \$959,752 federal investment from Texas District 35 Congressmen Greg Casar.

The federal funding, earmarked by Casar, will be used for installing additional water pumps at the wastewater treatment plant, installing a ground storage tank, and extending existing water lines. These additions will help the City of Kyle access reclaimed water for public use, including subdivisions, park areas, school yards, and other spaces as well as expanding the reclaimed water system from the Plum Creek Golf Course North to Heroes Memorial Park.

This federal funding was made possible through the Community Project Funding process for the Fiscal Year 2024 spending bills. The City of Kyle applied for the grant through Casar's office last year. It was approved in the first round of the appropriations government funding packages that passed the U.S. House on March 6 and signed by President Joe Biden on March 9, 2024.

III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy



Alliance Pipeline C:

- Nearly all of the waterline shown in red has been installed and crews are beginning pipe installation near Lehman High School as they work their way south.
- Various tunneling and boring activities will take place this month and no road closures are expected.

FM 1626 Ground Storage Tank & Pump Station:

- Concrete placement of 36-inch, 30-inch and 12-inch under slab piping.
- Prestressed Concrete Tank submittals are currently being reviewed.
- Preload on site August 12.
- Archer Western work schedule 7 am-7 pm Monday-Friday.



III. INFRASTRUCTURE PROJECT UPDATES CONTINUED

Heidenreich Road:

- Project Scope Full Depth Mill and Overlay for 1.31 Ln Miles from FM 150 north to County Line
- Total to date 1,789'x 28' LF Repaired
- Left to Complete 1026' x 14'x14'
- Project was slightly delayed due to equipment failure, however, it is now under construction.
- Projected Completion End of July





Plum Creek Retail Roads:

- Water line install on Everett from Doherty to Avenue A in progress.
- Utility trenching underway on Avenue A.
- Cromwell roadway subgrade shaping commences.

Sidewalk Construction/Repairs:

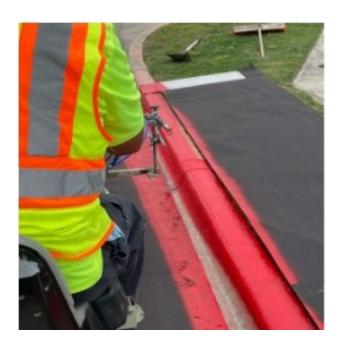
- New sidewalk construction was started on Burleson from Rodriguez St to Poco Loco on July 15.
- Approximately 350 ft of new sidewalk will be constructed.
- Projected Completion End of July



III. INFRASTRUCTURE PROJECT UPDATES CONTINUED

Striping & Curb Painting:

- Since last update on June 21, crews have striped 8,109 LF including:
 - 4,929' red curb on Cromwell
 - Philomena @ Idea School (Crosswalks/Stop Bars)
 - Philomena @ Bluestem (Crosswalks / Stop Bars)
 - Elmhurst @ Philomena (Crosswalks / Stop Bars)
 - 145 ft Yellow Hash "No Parking" zone at Library





Drainage Maintenance:

- Drainage Maintenance Crews began re-grading the drainage along County Rd 158 adjacent to the Post Oak community to improve drainage on July 17.
- Approximately 1,300 LF will be regraded and hydro-mulched.
- Project scheduled for completion on 7/19.

Pothole Repair Tracker:

- City-wide since the last update on July 5, our "Asphalt Avengers" have repaired 106 potholes.
- As of January 1, 2024, 748 potholes have been repaired and counting.



IV. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status			
1	6/20/23	Google Fiber Right of Way Agreement	August 2024			
2	6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Complete			
3	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	August 6, 2024			
4	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett			
5	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion			
6	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; August 6, 2024			
7	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council August 6, 2024			
8	4/16/24	Develop a schedule and process for a new Charter Review Committee at the end of the calendar year	Assigned to Jesse Elizondo; Fall 2024			
9	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward August 6, 2024			
10	5/7/24	Issue RFP for Wireless Telecommunication Facilities on Cityowned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024			

Item No.	Date of Request	Request	Status		
11	5/7/24	Quarterly ARWA Updates	Ongoing		
12	5/7/24	Property Improvement Program	August 20, 2024		
13	6/4/24	Direct staff to work with Coleman & Associates on crafting the Placemaking, Roundabouts, Wayfinding, and Beautification of Gateways program and bring back recommendations	Complete		
14	7/2/24	Direct staff to bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Assigned to Rosie Truelove		
15	7/2/24	Direct staff to analyze Council travel expense habits and bring a proposal as part of the budgeting process that more accurately reflects council travel expense reimbursements to be properly budgeted	Assigned to Bryan Langley; Jul 2024		
16	7/2/24	Direct the city manager to bring back an agenda item to place a non-binding proposition on this November's ballot regarding the council member health insurance	Complete		
17	7/2/24	Direct staff to work with the County in addition to property owner(s) to expand TIRZ #3 and #4 to fund the FM 110 Bypass and South Goforth Road projects	Assigned to Amber Schmeits; August 2024		
18	7/16/24	Direct staff to bring back a Chapter 380 agreement with Hays Co. Bar-B-Que	Assigned to Victoria Vargas; August 6, 2024		
19	7/16/24	Direct staff to bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier		

V. ATTACHMENTS

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CITY OF KYLE PARKS AND RECREATION DEPARTMENT

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July 14th-July 20th





WHERE YOU BELONG









PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

ADMIN:

 Rental Reservations Total Attendance 330

Waterleaf Park Soccer Field 1
Steeplechase Soccer Field 1
Gregg-Clarke Park Pavilion 2
Gregg-Clarke Park Field #1 1
Gregg-Clarke Park Field #3 2

DESTINATION EVENTS:

- Completed 4th of July wrap-up
- Worked on planning for City Fest and Grinch Fest with the Recreation Division and Communications Department
- Assisted the Library with hosting the reptile show

RECREATION:

- Hosted Adult Trivia, Senior Bingo, Senior Chair Volleyball, Summer Camp Wk 7
- Swim Team attended the Regional Swim Meet
- Registration is open for: Doggie Dip, seasonal pool passes, Back to School Bash, Luau Party for individuals with disabilities, adult fishing tournament
- 6 Pool Reservations
- 590 Total Visitors to the James Adkins Pool
- Worked with PARD
 Destination Events
 Division and the
 Communications
 Department on
 planning for City Fest











TRAILS:

- Planned for August 3rd Art In the Park program
- Picked up storm debris at the Community Garden at Post Oak, completed caulk and trim on the tool shed, and installed posts for the fencing around the garden.
- The trails crew used the new DR Trimmer to assist in the maintenance of the singletrack bike trail.
- Installed directional signage on the singletrack bike trail.
- Relocated a large honeybee hive from a tree that was down across the trail.
- Mowed 8 miles of trail
- Mowed 6.5 acre of parkland

Worked with 42 hours of Community

Restitution Workers

















Park Maintenance & Beautification:

- Beautification refreshed the mulch at all four gateway signs
- Beautification picked up 250 lbs of trash
- Beautification mowed 135 acres
- Beautification mowed the I35 frontage road-Philomena to Kyle Parkway
- Beautification completed line of sight clearing Ash Trees East FM 150, County Road 158, GoForth, and Bebee Road
- Beautification assisted with park property clearing at 533 Westminster





- Beautification completed limestone block removal for construction at La Verde Park
- Park Maintenance mowed 70 acres
- Park Maintenance picked up 3,000 lbs of trash
- Park Maintenance repaired an irrigation leak at La Verde Park
- Park Maintenance completed tree trimming at Gregg-Clarke Pak
- Park Maintenance pulled weeds at La Verde Park













JULY 19, 2024 — WEEKLY NEWSLETTER

KYLE PUBLIC LIBRARY

CHECK IT OUT!





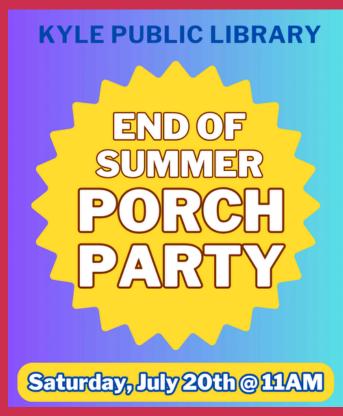






Last day to register for the Summer Reading Program is July 20th!





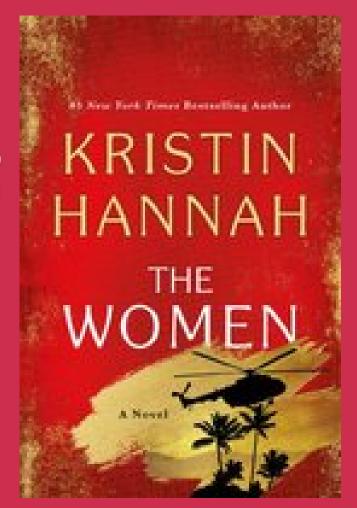
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Next meeting is Thursday,

July 25th at 6:45 PM

We will be discussing The Women by

Kristin Hannah







Are you a Resident interested in the promotion of Economic Development and Tourism in the City of Kyle? Are you a City of Kyle Resident who is also the Owner of a Micro-Business (1-9 Employees including Owner) within Kyle city limits?

See the Board Openings, get more information, and apply at:

https://www.cityofkyle.com/bc



2022 Bond Program

Title: Weekly Status Report Updated on: 7/15/2024

Prepared By: Front Line Advisory Group





Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (& sent to CoK for payment through month of July '24)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	25%	50% geometric schematic due 4/1/2025	\$2,158,287.27	\$274,035.53	12.7%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	60% PS&E design due on 8/12/2024.	\$1,367,014.84	\$387,481.75	28.3%	New location roadway, 1.07 miles of 4-lane minor arterial and 3- lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	25%	60% Submittal expected 8/19/2024.	\$730,306.13	\$217,645.37	29.8%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	15%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$142,026.74	4.0%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 8/6/2024.	\$1,067,346.60	\$596,376.32	55.9%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On- System)	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/6/2024.	\$488,657.77	\$451,806.47	92.5%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/6/2024.	\$450,567.75	\$288,721.20	64.1%	Veterans Drive to north of Witte Road. Widening the intersection to add two new lanes and a median.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024.	\$2,926,954.18	\$894,647.25	30.6%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue	PS&E Design	100%	Bid/ RFP posted 7/10/2024 and due to close on 8/8/2024.	\$1,007,428.25	\$606,808.71	60.2%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	25%	60% PS&E due 10/3/2024.	\$2,030,777.09	\$80,636.11	4.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	40%	60% PS&E submitted on 6/25/2024. Currently under review.	\$830,345.20	\$221,590.80	26.7%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,661,603.71	\$7.420.105.86	35.91%	