

JULY 12, 2024

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, JULY 16, 2024

COUNCIL SPECIAL MEETING AT 5:30 P.M.
COUNCIL REGULAR MEETING AT 7 P.M.

SATURDAY, JULY 27, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

II. TEAM KYLE UPDATE

Staff Contact: Clifton Beck

Welcome to our new Team Kyle Members:

• Michael Verdeschi - Police Cadet

Congratulations to Team Kyle Employees that have been recently Promoted:



BRISEIDA TORRES LEAD LIBRARY ASSISTANT



JEN CARDENAS
TEEN & ADULT
SERVICES SPECIALIST

III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

FM 1626 Ground Storage Tank & Pump Station:

- Under slab excavation continues.
- Under slab pipe placement is ongoing.
- Prestressed Concrete Tank submittals are currently being reviewed.
- Archer Western revised their work schedule to 7am-7pm, Monday-Friday.





Plum Creek Retail Roads:

- Rain hindering the progress of subgrade shaping.
- Water line install on Everett Doherty to Avenue A.

Anthem (Hoover) 1 MG EST:

- Hardware for tank stairs on site.
- First floor forms and supports being installed.
- Internal piping installed.

Wastewater Lift Stations Under Construction:

- Waterstone
- Crosswinds 6B
- Freedom



IV. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	6/20/23	Google Fiber Right of Way Agreement	August 2024
2	6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba; Staff to develop a plan to consider by Summer 2024; Funding in the budget to design extension of Goforth Road, water and wastewater utilities
3	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	August 6, 2024
4	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett
5	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion
6	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; August 2024
7	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council in 2024
8	4/16/24	Develop a schedule and process for a new Charter Review Committee at the end of the calendar year	Assigned to Jesse Elizondo; Fall 2024
9	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward August 6, 2024
10	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City- owned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024

Item No.	Date of Request	Request	Status
11	5/7/24	Quarterly ARWA Updates	Ongoing
12	5/7/24	Property Improvement Program	August 20, 2024
13	6/4/24	Direct staff to work with Coleman & Associates on crafting the Placemaking, Roundabouts, Wayfinding, and Beautification of Gateways program and bring back recommendations	Assigned to Melissa McCollum; July 16, 2024
14	7/2/24	Direct staff to bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Assigned to Rosie Truelove
15	7/2/24	Direct staff to analyze Council travel expense habits and bring a proposal as part of the budgeting process that more accurately reflects council travel expense reimbursements to be properly budgeted	Assigned to Bryan Langley; July 2024
16	7/2/24	Direct the city manager to bring back an agenda item to place a non-binding proposition on this November's ballot regarding the council member health insurance	Assigned to Aimee Alcorn-Reed; July 16, 2024
17	7/2/24	Direct staff to work with the County in addition to property owner(s) to expand TIRZ #3 and #4 to fund the FM 110 Bypass and South Goforth Road projects	Assigned to Amber Schmeits; August 2024

V. ATTACHMENTS

1. Parks and Recreation Department Report	Page 07
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3. Kyle Economic Development Report	Page 12
4. FY2024 Purchase Orders from \$15,000-\$50,000	Page 13
5.2022 Road Bond Program Project Status Report	Page 16



CITY OF KYLE PARKS AND RECREATION DEPARTMENT July 7th-July 13th

Movie In the Park This Friday & RED, WHITE, & BLUE MARKET DAY SATURDAY!



JULY EVENTS:

Senior Chair Volleyball- July 19th
Trivia Night- 15th, 22nd, 29th
Paint and Sip- July 10th
Movie In the Park- July 12th
Market Day- July 13th
Senior Bingo- July 18th
Dive In Movie July 24th
Inclusive Adult Social- July 31st
Doggie Dip Registration
Adult Fishing Tournament Registration
Swim Team
Summer Camp







PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

TRAILS:

- Hosted Art In the Park and made Valhalla Windchimes
- Installed the remaining 8 Boy Scout Garden beds at the Community Garden at Post Oak, completed the tool shed trim, and hooked up the first faucet to water.
- Mowed 10 miles of trail
- Worked with 44.5 hours of Community Restitution Workers
- Completed routine maintenance along the trails
- Watered the milkweed plants at the Bunton Wildflower Loop.

ADMIN:

 This week's reservations: 240 guests Gregg-Clarke Park Field #3 (2) Gregg-Clarke Park Field #1 (2) Gregg-Clarke Park Pavilion (2) Steeplechase Soccer Field (1) Waterleaf Park Soccer Field (1)









DESTINATION EVENTS:

- KUDOS to Destination Events Manager, Claudia, for hosting 4th of July activities at La Verde Park with Special Event Coordinator, Sheba.
- Prepared to host 4th of July activities by distributing traffic delays and noise notices to area businesses, placing signage around the event grounds, and ensuring temporary restrooms, traffic boards, and event banners were set up.



RECREATION:

- Hosted trivia night on July 8th
- Hosted Paint and Sip July 10th
- Will host Movie In the Park July 12th
- Will host Kyle Market Day July 13th
- Swim Team will attend the Regional Swim Meet July 13th
- Planning for Veterans Day Parade, Doggie Dip, Senior Bingo, Story Time In the Park, Senior Chair Volleyball, City Fest,



Grinch Event, Jams on the Green, Movie In the Park, Adult Fishing Tournament, Adult Men's and COED Softball.

- In session; Summer Camp, Swim Team,
- Registration is open for July Paint and Sip, Tennis Lessons, Pool Season Passes, Pool Reservations, Dive In Movie, SOTX Swim, Back to School Dance, July-November Market Days, Luau Pool Party for individuals with disabilities, and Movie In the Park vendors.
- 698 visitors to the James Adkins Pool July 2-6; 4 Pool Reservations
- Assisted with setup, take down, and delivery of items for 4th of July including flashlights, walkies, signage, temporary restrooms, site prep, and staff shirts.
- Summer Camp was not held July 1-5.
- KUDOS to the Recreation Division for planning and implementing 4th of July Activities: Aimme (Golf Course Perimeter and assisting in all areas), Sheba (La Verde Park activities), Shane, Brooke, and Tyler (for leadership around the golf course perimeter).





Park Maintenance & Beautification:

- Park Maintenance mowed 70 acres
- Park Maintenance removed 3,000 lbs of trash
- Park Maintenance owed the firework launch site at Plum Creek Golf Course
- Park Maintenance repaired a leak repair at the Gregg-Clarke ballfields.
- Beautification mowed Windy Hill, 1626 fro2770-I35 Frontage Medians/ROW, Kyle Parkway- Dacy Lane, Kohler's Crossing, and Lehman Rd.
- Beautification picked up 1600 lbs of trash.
- Beautification completed line of sight clearing at Marketplace.
- Beautification completed bridge trimming.
- KUDOS to Park Maintenance and Beautification Divisions for assisting with set up, take down, activities at La Verde Park, and working the perimeter of the golf course for 4th of July.









MISTIN DEDTILES SHOWL 330 PEOPLE ATTENDED!





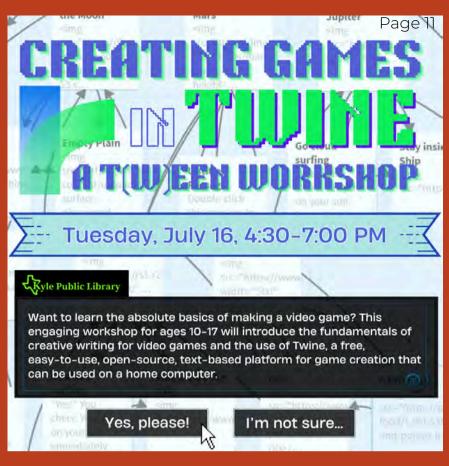




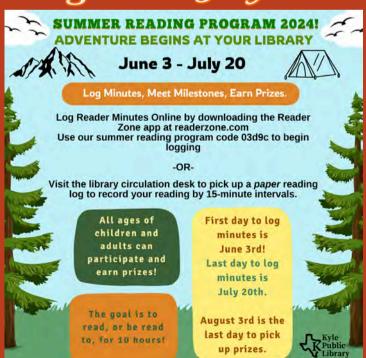








Last day to register for the Summer Reading Program is July 20th!





Space is limited. Kyle Public Library summer events cannot accommodate outside organizational groups of more than 5 people.





Are you a Resident interested in the promotion of Economic Development and Tourism in the City of Kyle? Are you a City of Kyle Resident who is also the Owner of a Micro-Business (1-9 Employees including Owner) within Kyle city limits?

See the Board Openings, get more information, and apply at:

https://www.cityofkyle.com/bc



FISCAL YEAR 2024 REPORT OF PURCHASE ORDERS \$15,000 - \$50,000

PO Number 000004139 000004125 000004114	Vendor Triarc Systems, LLC	Description Tastical Rifle Systems	Amount	Executed
000004125		Tactical Diffe Cyctoms		
	D-ft-1:- F: : ! C : :	Tactical Rifle Systems	\$ 15,891.00	5/29/2024
000004114	Raftelis Financial Consutants	Staff Workshop for Strategic Plan Development	\$ 17,500.00	5/16/2024
	Pape-Dawson Engineers, Inc	Re-issue P O Rollover Issues	\$ 25,580.00	5/6/2024
000004113	Axon Enterprises, Inc	Fleet3Basic + TAP Renewal	\$ 29,429.98	5/1/2024
000004130	Shadepro, LLC	Shade Structure at Lake Kyle Park	\$ 32,385.00	5/13/2024
000004123	K Friese and Associates	Quail Ridge Drainage Assessment	\$ 34,355.00	5/15/2024
000004126	W3 Event Specialists	Kyle Fair Staffing	\$ 47,756.93	5/1/2024
000004127	Cobb, Fendley & Associates, Inc.	Services-Construction & Engineering	\$ 49,963.75	5/17/2024
		Total:	\$ 252,861.66	
April 2024				
PO Number	Vendor	Description	Amount	Executed
000004076	Elliott Electric Supply, Inc	55 - 480 Volt Durabox F-G3 lights on	\$ 23,375.00	4/4/2024
		Marketplace		
000004069	Nomofre, LLC	Procurement Consulting Services	\$ 40,000.00	4/10/2024
000004098	Longhorn Turf Specialists	Turf and installation services at the James Adkins	\$ 29,494.00	4/24/2024
000004097	Arctic Fence, Inc.	Fencing material installation along Marketplace	\$ 22,669.00	4/24/2024
000004100	Pathmark Traffic Products	Two striping machines and one line driver	\$ 22,250.00	4/24/2024
000004102	American Backflow Products Co.	Hydrant backflow parts	\$ 41,547.60	4/30/2024
000004096	Perimeter Fence Co, LLC	Delivery/install of fencing for the Post Oak	\$ 23,975.00	4/30/2024
		Comm. Garden		
000004101	Sky Elements	Drone show services for the 2024 Kyle Fair	\$ 29,900.00	4/30/2024
000004089	Magic in the Sky, LLC	2024 July 4th Fireworks	\$ 47,500.00	4/2/2024
000004068	Burgess & Niple, Inc	Kyle Supply Evaluation	\$ 15,000.00	4/10/2024
000004067	CP&Y, Inc	Kyle Short Term Water Supply Study	\$ 48,550.00	4/10/2024
000004116	Brightview Landscape	Landscape services on FM 1626 and	\$ 24,858.00	4/24/2024
	Development	Marketplace		
			\$ 369,118.60	
March 2024				
PO Number	Vendor	Description	Amount	Executed
000004078	Pape-Dawson Engineers, Inc	Community Gardens TO #7	\$ 18,500.00	3/13/2024
000004049	Mosaic Public Partners, LLC	Executive Recruitment Services for Director of	\$ 26,500.00	3/15/2024
000004048	Mosaic Public Partners, LLC	Libraries Executive Recruitment Services for Director of Parks and Recreation	\$ 26,500.00	3/15/2024
000004054	Housing Works Austin	City of Kyle Housing Study	\$ 20,000.00	3/19/2024
000004057	GT Distributors Inc	Uniforms	\$ 17,818.20	3/20/2024
000004080	Commercial Chemical Products	Poolsure Chemicals	\$ 19,875.00	4/16/2024

	024				
PO Number	Vendor	Description		Amount	Executed
000004053	Conventions Sports & Leisure International	Market and Financial Feasibility Study	\$	50,000.00	2/25/2024
000004001	Axon Enterprises, Inc	Software and services for KPD	\$	27,932.20	2/1/2024
000004050	Coleman and Associates	COK Linear Park Professional Services	\$	27,750.00	2/12/2024
000004014	United Rentals	Emergency Generators	\$	29,191.74	2/6/2024
			\$	134,873.94	•
January 202	24				
PO Number	Vendor	Description		Amount	Executed
000003977	Axon Enterprise, Inc	Officer Safety Plan, Pro License	\$	30,403.76	1/3/2024
000003971	Granicus, Inc	Encoder Hardware for close captions for meetings	\$	47,064.00	1/7/2024
000003988	Kent Powersports, L.P.	Polaris Crew XP 1000	\$	28,485.81	1/12/2024
000003388	RPM Services	Public Works package plant blower	\$	21,863.75	1/16/2024
000003987	Lionheart Places, LLC		ې \$		
000003997	Greater San Marcos Eco. Dev. Corp	Professional Services - Kyle Downtown P3	ې \$	39,500.00 35,000.00	1/17/2024 1/18/2024
000004002	Greater San Marcos Eco. Dev. Corp	S Lead Investor FY 2024	Ş	35,000.00	1/18/2024
000003980	Worktango	Annual subscription for surveys and insight	\$	15,651.75	1/22/2024
000003998	Aquatic Information, Inc	HAC WIMS/RIO System	\$	39,689.15	1/30/2024
000004062	CP&Y, Inc	Public Works Utility Building Facility	\$	41,955.00	1/9/2024
	J. J.,	Programming	•	,	_, _,
000003985	Hilltop Securities Asset	Investment Advisory Services	\$	28,000.00	1/23/2024
000000000	Management	investment various y services	Ψ	20,000.00	1, 23, 232 .
	Management	Total	Ś	129,840.90	
December 2	2023	Total.	Ţ	123,040.30	
		Description		Amount	Evecuted
PO Number 000003949	Vendor	· · · · · · · · · · · · · · · · · · ·		Amount	Executed 12/13/2023
000005949	Roadway Productions	Stage for Market Days in October and		\$17,015.00	12/13/2023
000003970	Environmental Systems Research	November Provide Access & Support ARCGIS	Ś	38,500.00	12/28/2023
000003370	Environmental Systems Research	Provide Access & Support Ancois		30.300.00	
	land.		Ş	,	12/28/2023
	Inst.	Totals		·	12/28/2023
Novembou		Total:		17,013.00	12/28/2023
November :	2023			17,013.00	
PO Number	2023 Vendor	Description		17,013.00 Amount	Executed
	2023	Description Executive Recruitment -Chief Development		17,013.00	Executed 11/2/2023
PO Number 000003911	2023 Vendor Mosaic Public Partners, LLC	Description Executive Recruitment -Chief Development Officer	\$	17,013.00 Amount 26,500.00	Executed 11/2/2023
PO Number 000003911 000003912	2023 Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail	\$ \$	17,013.00 Amount 26,500.00 15,750.00	Executed 11/2/2023 11/3/2023
PO Number 000003911 000003912 000003917	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees	\$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00	Executed 11/2/2023 11/3/2023 11/3/2023
PO Number 000003911 000003912 000003917 000003941	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC	\$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023
PO Number 000003911 000003912 000003917 000003941 000003913	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink	\$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023 11/8/2023
PO Number 000003911 000003912 000003917 000003941	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump	\$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023 11/8/2023
PO Number 000003911 000003912 000003917 000003941 000003913	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC HDR Engineering, Inc	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump Station	\$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00 40,000.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023 11/8/2023
PO Number 000003911 000003912 000003917 000003941 000003913	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump	\$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023 11/8/2023
PO Number 000003911 000003912 000003917 000003941 000003913	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC HDR Engineering, Inc	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump Station Zencity Organic and Semi-Annual Community	\$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00 40,000.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023 11/8/2023
PO Number 000003911 000003912 000003917 000003913 000003914 000003915	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC HDR Engineering, Inc Zencity Technologies US, Inc	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump Station Zencity Organic and Semi-Annual Community Survey Recruitment Services - Director of Water	\$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00 40,000.00 26,999.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/8/2023 11/8/2023 11/8/2023
PO Number 000003911 000003912 000003917 000003941 000003913 000003915	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC HDR Engineering, Inc Zencity Technologies US, Inc	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump Station Zencity Organic and Semi-Annual Community Survey	\$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00 40,000.00 26,999.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/8/2023 11/8/2023 11/8/2023
PO Number 000003911 000003917 000003917 000003913 000003914 000003915 000003946	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC HDR Engineering, Inc Zencity Technologies US, Inc Affion Public, LLC Lower Colorado River Authority	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump Station Zencity Organic and Semi-Annual Community Survey Recruitment Services - Director of Water Utilities Mobile Radio Equipment for law enforcement	\$ \$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00 40,000.00 26,999.00 26,000.00 22,902.17	Executed 11/2/2023 11/3/2023 11/3/2023 11/3/2023 11/8/2023 11/8/2023 11/16/2023 11/17/2023
PO Number 000003911 000003912 000003917 000003941 000003914 000003915 000003946	Vendor Mosaic Public Partners, LLC Kimley-Horn and Associates Christmas Designers.Com AFMA, Inc BH Skating Parks, LLC HDR Engineering, Inc Zencity Technologies US, Inc Affion Public, LLC	Description Executive Recruitment -Chief Development Officer Central Park and Cultural Trail Six 9" Christmas Trees Office Furniture - PSC Rental of Synthetic Skating Rink Prelim & Final Design-Access FM 1626 Pump Station Zencity Organic and Semi-Annual Community Survey Recruitment Services - Director of Water Utilities	\$ \$ \$ \$ \$ \$	17,013.00 Amount 26,500.00 15,750.00 17,520.00 48,102.95 49,749.00 40,000.00 26,999.00 26,000.00	Executed 11/2/2023 11/3/2023 11/3/2023 11/8/2023 11/8/2023 11/8/2023 11/16/2023

000004047	Atwell, LLC	City of Kyle Wastewater Study - Blanco River Ranch	\$	16,000.00	11/1/2023
		Total	: \$ 3	329,217.28	
October 202	23				
PO Number	Vendor	Description		Amount	Executed
000003900	Sierra & Spears	FY 2024 Legal Services - Prosecutor		\$30,000.00	10/01/23
000003897	Water Technologies	FY 2024 Wastewater Odor Control Chemicals		\$36,700.00	10/04/23
		for Lift Stations			
000003901	Andrew W Cable	Contractual Municipal Judge		\$37,320.00	10/23/23
000003908	Polydyne, Inc	WWTP Polymer		\$24,012.00	10/23/23
000003909	Tellus Equipment Solutions, Inc	WWTP Tractor with Mower		\$47,990.28	10/23/23
000003944	Akin Gum Strauss Hauer & Feld,	Federal Legislative Services		\$39,000.00	10/02/23
	LLP				
000003920	High 5 Brands	You Tube Optimization & Management		\$18,000.00	10/02/23
000003919	Deere & Company	Tractor /Mower		\$47,990.28	10/23/23
	<u> </u>	Total	: \$	146,022.28	



2022 Bond Program

Title: Weekly Status Report Updated on: 7/8/2024

Prepared By: Front Line Advisory Group





Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (& sent to CoK for payment through month of July '24)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	25%	Updated Concept plan approved on 7/2/2024.	\$2,158,287.27	\$274,035.53	12.7%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	60% PS&E design due on 8/12/2024.	\$1,367,014.84	\$387,481.75	28.3%	New location roadway, 1.07 miles of 4-lane minor arterial and 3- lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	25%	60% Submittal expected 8/19/2024.	\$730,306.13	\$217,645.37	29.8%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	15%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$142,026.74	4.0%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 7/16/2024.	\$1,067,346.60	\$596,376.32	55.9%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On- System)	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/6/2024.	\$488,657.77	\$451,806.47	92.5%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	100%	100% Schematic approved on 7/1/2024. City Council decision to approve PS&E Task Order expected 8/6/2024.	\$450,567.75	\$288,721.20	64.1%	Veterans Drive to north of Witte Road. Widening the intersection to add two new lanes and a median.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024.	\$2,926,954.18	\$894,647.25	30.6%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue	PS&E Design	100%	100% PS&E approved. Bid advertising to begin on the week of 7/8/24.	\$1,007,428.25	\$606,808.71	60.2%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	25%	Final Revised Schematic approved on 7/8/2024.	\$2,030,777.09	\$80,636.11	4.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	40%	60% PS&E submitted on 6/25/2024. Review due 7/11/24	\$830,345.20	\$221,590.80	26.7%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,661,603.7	\$7,420,105.86	35.91%	