

AUGUST 2, 2024 WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT COMMUNICATIONSDEPT@CITYOFKYLE.COM

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Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.



I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

SATURDAY, AUGUST 3, 2024

COUNCIL SPECIAL MEETING AT 9 A.M.

TUESDAY, AUGUST 6, 2024

COUNCIL SPECIAL MEETING AT 5:30 P.M. COUNCIL REGULAR MEETING AT 7 P.M.

THURSDAY, AUGUST 15, 2024

COUNCIL SPECIAL MEETING AT 7 P.M.

TUESDAY, AUGUST 20, 2024

COUNCIL SPECIAL MEETING AT TBD. COUNCIL REGULAR MEETING AT 7 P.M.

II. 3RD QUARTER FINANCIAL STATUS REPORT

Staff Contact: Perwez Moheet

The City of Kyle Finance Department has published its 3rd Quarter Financial Status Report that provides information regarding the City's financial position for the four major operating funds on a quarterly basis. The report can be found at www.cityofkyle.com/finance/financial-performance-reports-0.

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III. 2024 SUMMER CAMP WRAPS UP

Staff Contact: David Lopez

Summer Camp 2024 wrapped up this week after serving an average of 60 campers a week.

This year's summer camp was held at Fuentes Elementary School. Summer programming included fieldtrips, swimming, and lots of fun while making summer memories.

Kudos to Recreation Coordinator, Shane Boyer, on a successful summer.



This summer Shane and his team received several kudos including the most recent email from a summer camp parent which stated "...this camp has been nothing short of fantastic...they have enjoyed every aspect of camp and look forward to attending every single day...I cannot begin to tell you what a fantastic job you've done...The kids in our community are so lucky to have the opportunity to attend, and the parents in this community are so fortunate to have a camp that is as well organized and structured as this one. My girls have felt safe, supported, and have just had fun every day this summer..."

Thank you to all the families and kids that joined us for a fantastic summer.

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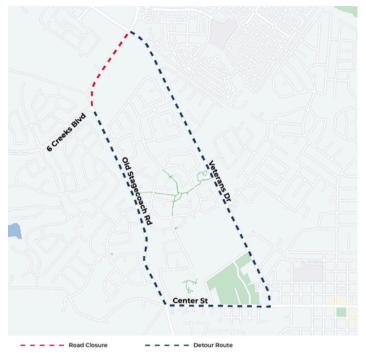
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IV. 6 CREEKS WASTEWATER PROJECT UPDATE

Staff Contact: Amber Schmeits

Contractors recently completed the third and final phase of the 6 Creeks Wastewater Improvements Project on Old Stagecoach Road. Starting on Monday, August 5 and going until Monday, August 19 City Street Maintenance Crews will close Old Stagecoach Road from 6 Creeks Boulevard to Veterans Drive to perform street maintenance and repairs.

During construction, traffic will be detoured from 8 a.m. and 5 p.m. Monday through Thursday.



The detour will be Old Stagecoach Road to Center Street, Center Street to Veterans Drive, and Veterans Drive back to the intersection of Old Stagecoach.

The work being performed will consist of full-depth street failure repairs at multiple locations and applying a new layer of asphalt. This will be a temporary fix to make Old Stagecoach Road a safer street for the traveling public until the 2022 Road Bond reconstruction project commences.

All residents along the affected stretch of road are asked to park vehicles in your driveway and not in the street while work is being performed. Please plan accordingly. Drivers are asked to obey traffic warning signs, detours and watch out for heavy equipment and flaggers. At times, the driving surface may be rough. All work is weather permitting, in the event of inclement weather, the City of Kyle will return the next workday or when clear weather permits.

For more information, <u>https://www.cityofkyle.com/publicworks/old-stagecoach-road-street-improvements</u>

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V. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

Anthem (Hoover) 1 MG EST:

- Internal stair system installation completed.
- Floor forms and supports installation completed.
- Concrete for the top two floors will be poured next week August 5.



FM 1626 Ground Storage Tank & Pump Station:

- Work continues on 30-inch GST inlet and 16-inch GST bypass piping.
- Full onsite mobilization of Preload on August 19.
- Contractor is on track after recent rain events.
- Archer Western work schedule 7am-7pm, Monday-Friday.



Wastewater Lift Stations Under Construction:

- Waterstone
- Crosswinds 6B
- Freedom





Plum Creek Retail Roads:

• The rain hindered work last week.

• Avenue A utility trenching restarting. .

La Verde Park Parking Lot

- The contractor moved in and began work on July 22.
- All erosion control measures are installed.
- Earthwork is on schedule for the next couple of weeks.



VI. PARK PROJECT UPDATES

Staff Contact: David Lopez



La Verde Park Irrigation Repairs:

- A recent audit of the La Verde Park irrigation identified the need for repairs.
- A contractor will begin repairs on August 5 with an estimated completion of August 9.
- The park will remain open during the repair period. Please be mindful of workers present in the area during the week.

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Gregg-Clarke Park- Basketball Court:

- A new fence was installed around the Gregg-Clarke Park basketball court by Barrier Fence.
- The new fence is a high quality, commercial grade, 10-foot fence.
- With the addition of the fence, fewer balls will roll into the driveway that runs through Gregg-Clarke Park, which will improve participant safety.





Bees Relocated from Heroes Memorial Park:

- Outdoor Education and Trails Supervisor, Stacy Anderson, with the assistance of the trails crew, safely removed and relocated honeybees from the irrigation box at Heroes Memorial Park.
- Stacy and the trails crew also recently removed and relocated two honeybee hives from the Plum Creek Trail and Steeplechase Park.
- The beehives had become a concern for park users safety, so we were happy to see them safely removed.

VII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

ltem No.	Date of Request	Request	Status			
1	6/20/23	Google Fiber Right of Way Agreement	August 20, 2024			
2	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	August 20, 2024			
3	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett			
4	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion			
5	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; August 20, 2024			
6	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council August 6, 2024			
7	4/16/24	Develop a schedule and process for a new Charter Review Committee at the end of the calendar year	Assigned to Jesse Elizondo; Fall 2024			
8	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward August 6, 2024			
9	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City-owned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024			
10	5/7/24	Quarterly ARWA Updates	Ongoing			
11	5/7/24	Property Improvement Program	August 20, 2024			

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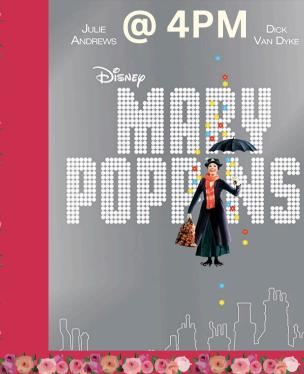
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ltem No.	Date of Request	Request	Status		
12	7/2/24	Direct staff to bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Assigned to Rosie Truelove		
13	7/2/24	Direct staff to analyze Council travel expense habits and bring a proposal as part of the budgeting process that more accurately reflects council travel expense reimbursements to be properly budgeted	Complete		
14	7/2/24	Direct staff to work with the County in addition to property owner(s) to expand TIRZ #3 and #4 to fund the FM 110 Bypass and South Goforth Road projects	Assigned to Amber Schmeits; August 2024		
15	7/16/24	Direct staff to bring back a Chapter 380 agreement with Hays Co. Bar-B-Que	Assigned to Victoria Vargas; August 20, 2024		
16	7/16/24	Direct staff to bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier; ; On August 24, 2024 Police Dept Matrix Police Staffing Study at Public Works Training Room 9:00 a.m.; more public outreach events to follow		

VIII. ATTACHMENTS

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Page 11 **KPL Movie Night** Friday, August 9th



SATURDAY, AUGUST 3RD Last chance to pick up SUMMER READING **PRIZES!**

KYLE PUBLIC LIBRARY

Community

Tuesday, August 6th @ 6:30PM

KYLE PUBLIC LIBRARY

SATURDAY, AVEUST JOTH

2 PA

On

201

Storytimes on Break They will resume in September.

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Seats 3 and 6 on the Economic Development and Tourism Board are available!

Are you a Resident interested in the promotion of Economic Development and Tourism in the City of Kyle? Are you a City of Kyle Resident who is also the Owner of a Micro-Business (1 - 9 Employees including Owner) within Kyle city limits?

See the Board Openings, get more information, and apply at:

https://www.cityofkyle.com/bc



2022 Bond Program

Title: Weekly Status Report Updated on: 7/29/2024







ADVISORYGROUP

Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (& sent to CoK for payment through month of July '24)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	25%	50% geometric schematic due 4/1/2025.	\$2,158,287.27	\$286,848.53	13.3%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	60% PS&E design due on 8/12/2024.	\$1,367,014.84	\$645,796.25	47.2%	New location roadway, 1.07 miles of 4-lane minor arterial and 3- lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	40%	60% Submittal expected 8/19/2024.	\$730,306.13	\$342,088.34	46.8%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	25%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$247,754.24	7.0%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 8/20/2024.	\$1,067,346.60	\$642,139.48	60.2%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans $\rm Dr$
CK22RO006D	2,4	Center Street (FM 150) (On- System)	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/20/2024.	\$488,657.77	\$463,450.47	94.8%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	100%	City Council decision to approve PS&E Task Order expected 8/20/2024.	\$450,567.75	\$376,117.16	83.5%	Veterans Drive to north of Witte Road. Widening the intersection to add two new lanes and a median.
CK22R0007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024.	\$2,926,954.18	\$989,034.26	33.8%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22R0008D	6	Marketplace Avenue	PS&E Design	100%	Bid/ RFP posted 7/10/2024 and due to close on 8/8/2024.	\$1,007,428.25	\$606,808.71	60.2%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	25%	60% PS&E due 10/3/2024.	\$2,030,777.09	\$80,636.11	4.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	40%	60% PS&E approved on 7/25/2024.	\$830,345.20	\$221,590.80	26.7%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,661,603.71	\$8,160,593.96	39.50%	